

CRI 2019 Calendar 2018 Annual Report















2018 A Year in REVIEW

Dear Friends,

What an amazing 2018! From launching new programs & expanding into new communities, to breaking ground on multiple residences & providing care to over 1,000 individuals with mental health needs & developmental disabilities, your generous donations & selfless actions helped improve the future of the people we support. We couldn't be more grateful.

In September 2018, we refreshed our brand from Community Residences, Inc, to CRi, because we are so much more than just a residential provider. We launched a new website, implemented new social media strategies & outlets, & continued working on our strategic framework so we could be better for those we support. Each of these are an indication of the growth we have experienced in 2018 & we are so humbled & inspired to be a part of this journey.

Our CRi stakeholders are amazing, year in & year out. Many of you are deeply connected with our programs & individuals, & have been for decades. We are incredibly proud to have your support. Since CRi opened its doors in 1975, a dedication to choice, respect, & independence has guided our work.

This calendar illustrates the accomplishments that you helped us achieve in the last year. We believe that by joining together, we can continue to create communities guided by the values we hold dear. We invite you to get in touch about how you can get more involved with our mission, we thank you for your generosity, & we wish you happiness & prosperity in 2019 & beyond!



Andrew Schneider (right)
Board Chair



Arthur Ginsberg (center)
President & CEO



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Happy New Year!



On behalf of the individuals we support, the CRi Leadership Team would like to thank you for your generosity in 2018 & beyond!

2018 Boards of Directors

COMMUNITY RESIDENCES, INC. BOARD OF DIRECTORS

Andrew Schneider - Chair, John Bruggeman (Jack) - Vice-Chair/Secretary, Michael Nathan -Treasurer, Matt Bartley, Richard Brewster, Peri-Anne Chobot, Steven Dunn, Arthur Ginsberg - President/CEO, Hartley (Lee) Jones, John Liljegren, Renee Pietrangelo

COMMUNITY RESIDENCES FOUNDATION, INC. BOARD OF DIRECTORS

John Bruggeman (Jack) - Chair, Terry Hurley - Secretary/Treasurer, Anthony Caputy, Arthur Ginsberg -President / CEO, Christine Plummer

COMMUNITY HAVENS, INC. BOARD OF DIRECTORS

Michael Foster - Secretary/Treasurer, Drew Brown, Steven Dunn, Arthur Ginsberg - President/CEO, Jon Kinney, Thomas Skelly

COMMUNITY RESIDENCES OF ARLINGTON, INC. BOARD OF DIRECTORS

Andrew Schneider - Chair, Michael Nathan - Secretary / Treasurer, John Bruggeman (Jack), Arthur Ginsberg - President/CEO

RESIDENTIAL YOUTH SERVICES. INC. BOARD OF DIRECTORS

Brian Winterhalter - Chair, Peri-Anne Chobot, Arthur Ginsberg - Secretary/Treasurer



Board Member, Matt Bartley, with President & CEO, Arthur Ginsberg

CRi Senior Leadership Team

Arthur Ginsberg

Terry Hurley

Kelsey DeWispelaere

Ron George

Lynn MacDonald

DeAnne Mullins

MISSION, VISION AND VALUES



CRi is dedicated to providing personalized resources to youth & adults with mental health need & adults with mental health needs & developmental disabilities.



CRi envisions a world in which all people have the choice, respect, & the resources needed to live a fulfilling life with dignity & purpose.

COMMUNITY. Sense of belonging in connected communities; CRi believes in the power of community, the value of all people, the value of the sense of belonging, & strengthening the communities where we live & work.

EMPOWERMENT. Set personal goals. Make positive choices. Wholeperson support; CRi offers resources to empower people to set personal goals & make positive choices, while delivering integrated, whole-person support based on individual need.

EXCELLENCE. Professional. High Quality. Best we can be; CRi develops and delivers first class programs & services, focusing on clinical quality & professional excellence.

INTEGRITY & TRANSPARENCY. True to people & families. True to staff. True to ourselves; CRi embraces honesty, transparency, & accountability in all aspects of our mission delivery.



INNOVATION. Boldly taking initiative and advocating to advance lives; CRi pushes boundaries to advocate for resources & cutting edge technology to assist in the advancement of the lives of others.

RESPONSIBLE STEWARDSHIP. Innovative, ethical, & determined to use resources wisely; As an organization that positively impacts lives & depends heavily on public funding, CRi is devoted to finding the most financially efficient, responsible, & successful ways to deliver on our mission.

There are a number of reasons to love CRi!

Choice + Respect + independence









1 love CRi because of the passionate & caring people who work here.
-Lynn MacDonald, Chief of Staff 77





May 9s. MENTAL HEALTH AWARENESS MONTH

This year, 44 million American adults will experience serious mental health needs. Only 50% will seek treatment due to stigma & discrimination.*





44

Million

American adults have mental health needs each year.

What are you doing to support mental health awareness? Show your support online with #MENTALHEALTHMATTERS

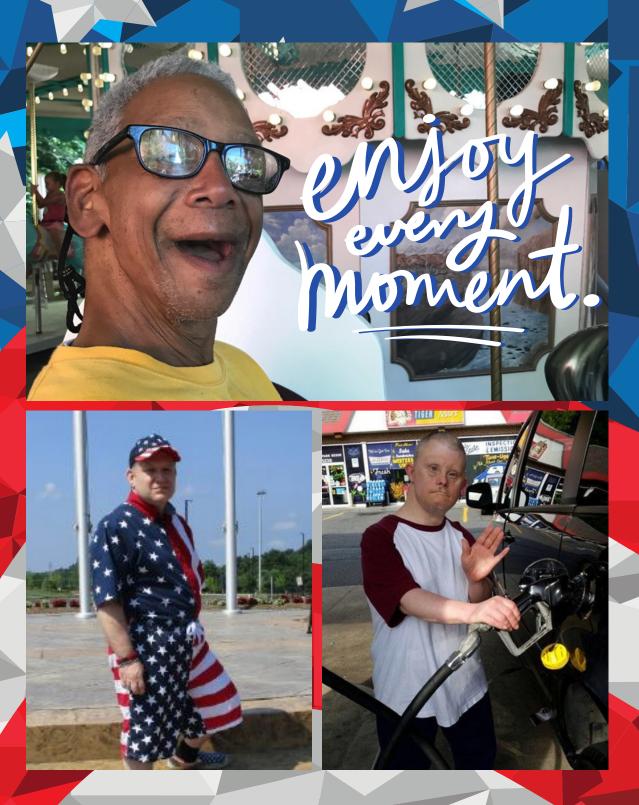
Our 2018 EmbRACE 5K & Fun Run at Burke Lake Park was an inclusive event for the whole family! Because of your generosity, we were able to raise nearly \$40,000 to support individuals with mental health needs & developmental disabilities. We can't wait to see you this year!







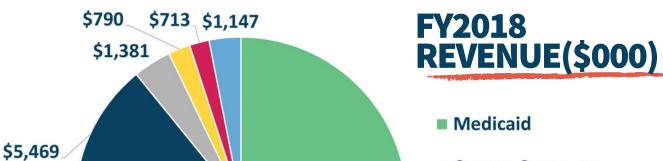




INDEPENDENCE DAY

NICS -Newbrook
Fully-integrated day
program offers
opportunities for
independent living,
volunteering,
exposure to jobs &
other independent
skills to individuals
with behavior needs
& developmental
disabilities in the
local community.





\$27,573

\$1,282



- **County Contracts**
- Individual's Fees
- Lease Revenue
- **■** Contributions
- Other

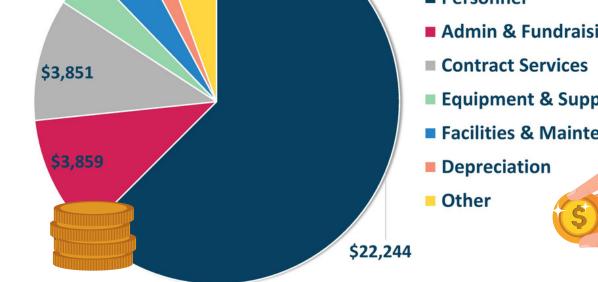
89 cents of every dollar received goes **DIRECTLY** to CRi services & supports!



TOTAL EXPENSE: \$35,586



- **■** Personnel
- Admin & Fundraising
- **Equipment & Supplies**
- Facilities & Maintenance







Did you know CRi has intramural kickball?

the fall, 5 teams, comprised of individuals from 19 programs, get together for an intramural kickball league. Please join us as spectators!













WORLD MENTAL HEALTH DAY IS

October



64% of services CRi provided in FY18 were mental health related









#GIWINGTUESDAY

is December 3!

KICK OFF HOLIDAY GIVING WITH A GIFT ON GIVING TUESDAY!

A gift to our Comfort & Joy Holiday Giving Campaign provides immediate support to those who need you most. Your generous gift will make a difference in the lives of individuals by supporting services that provide choice, respect, & independence this holiday season & beyond!





FY18 By the Numbers

1,005

CRi supported 1,005 individuals with developmental disabilities & mental health needs.

2,220

CRi volunteers donated 2,220 hours of service, valued at \$55,266.



\$79,000

CRi spent \$79,000 on out-of-pocket expenses on eyeglasses, transportation, clothing, hygiene items & other necessities for individuals, as they were uncovered by public funds.

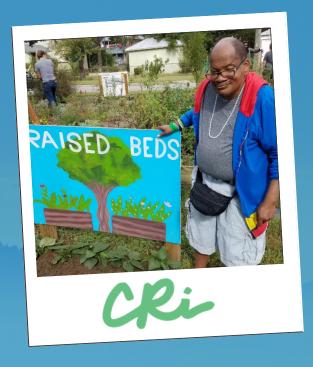


CRi spent \$1.57 million on facilities to support both residential & day programs in the community.

CRi operated over 50 supportive programs in FY18.

500

CRi partnered with over 500 volunteers/community partners during FY18.



\$1.28M

CRi purchased \$1.28 million worth of program supplies, furniture & adaptive equipment for program spaces & other facilities in FY18.

600+

CRi employed over 600 people in FY18.

A SPECIAL THANK YOU TO OUR GENEROUS

Community Partners









































